

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-54	
1 \$200,000 Humboldt 01U-Hum-101 R89.77	Near Arcata, at Mad River Bridge. Storm damage repair.	369721 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$23,000 \$177,000 \$200,000
2 \$630,000 Humboldt 01N-Hum-101 113.3/113.4	Near Orick, south of McDonald Creek Bridge # 4-256. Repair slope.	380701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$630,000 - \$630,000
3 \$300,000 Humboldt 01N-Hum-255 13.7/13.8 (KP)	In Arcata, west of Route 255/101 Interchange. Modify signal and lighting, and install curb ramps.	315601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$300,000 - \$300,000
4 \$750,000 Humboldt 01U-Hum-5711	At the Fortuna Maintenance Station. Modify and construct maintenance facilities.	381701 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
5 \$570,000 Lake 01N-Lak-29 6.0	In Middletown, on Route 29 and Wardlaw Street Intersection. Upgrade intersection and install signals	404501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$570,000 \$570,000
6 \$420,000 Mendocino 01N-Men-101 153.9/159.4 (KP)	Near Leggett, from north of Junction Route 1 to south of Confusion Hill Viaduct. Construct turnouts.	395001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$420,000 - \$420,000
7 \$650,000 Mendocino 01N-Men-101 R138.1/R138.3 (KP)	Near Cummings, north of Cummings Road Undercrossing. Mitigate rock fall.	398801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$650,000 - \$650,000
8 \$450,000 Mendocino 01N-Men-128 28.4/29.8	From Mountain View Road to Highway 253. Extend storm drain.	395801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$450,000 - \$450,000
9 \$560,000 Mendocino 01N-Men-128 43.7/44.0	Near Yorkville, east of Dry Creek Bridge. Realign curve.	349901 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$560,000 \$560,000
10 \$225,000 Modoc 02N-Mod-395 24.0/24.3	Near Alturas, at Pencil Road. Improve intersection. (Total estimated cost \$338,000, including \$113,000 from Modoc County.)	336101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$225,000 - \$225,000
11 \$750,000 Shasta 02N-Sha-44 R7.7/8.3	Near Redding, at Stillwater Road. Widen roadway.	351701 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000

2.5 Highway Financial Matters

12 \$420,000 Shasta 02N-Sha-299 53.1/81.3 (KP)	Near Bella Vista and Ingot, from west of Salt Creek Bridge to west of Buzzard Roost Road. Modify drainage facilities.	300311 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$420,000 - \$420,000
13 \$190,000 Siskiyou 02N-Sis-5 0.4/0.7	Near Dunsmuir, from 0.5 kilometer south to South Dunsmuir Undercrossing. Install traffic lights.	363001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$190,000 - \$190,000
14 \$460,000 Siskiyou 02U-Sis-96 90.3 (PM)	Near Klamath River, south of Lumgreys Creek Bridge. Rock slope protection.	365901 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$53,000 \$407,000 \$460,000
15 \$400,000 Tehama 02N-Teh-36 L/R26.7;R28.0;41.2	In Red Bluff, at various locations. Upgrade drainage, resurface Bridge Deck and Upgrade intersection.	373501 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$400,000 - \$400,000
16 \$560,000 Trinity 02N-Tri-299 0.0/41.5	At various locations, from Humboldt County to east of Big French Creek Bridge. Rehabilitate drainage.	347001 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$560,000 \$560,000
17 \$205,000 Placer 03U-Pla-28,29 4.9/5;16.89/16.98 (KP)	On Highway 28, at Dollar Drive and on Highway 89, at Rampart Drive. Install road weather information system.	2A9901 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$205,000 - \$205,000
18 \$750,000 Sacramento 03N-Sac-50 L3.5/R4.2 (KP)	In Sacramento, from 24 th Street Undercrossing to 65 th Street Undercrossing. Highway planting restoration.	0C1401 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
19 \$750,000 Butte Nevada Placer Sacramento 03N-But, Nev, Pla, Sac- Various	At various locations. Asphalt concrete surfacing.	3A9101 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$750,000 \$750,000
20 \$340,000 Alameda 04U-Ala-980 1.3	In Oakland, from the Bart Access Point, at Northgate Avenue and 23 rd Street to the District at 111 Grand Avenue. Install fiber optic conduits.	151071 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$340,000 - \$340,000
21 \$176,000 Santa Clara 04U-SCI-87 2.4	In San Jose, south of Carol Drive Overcrossing. Install traffic operations system.	151261 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$176,000 - \$176,000
22 \$636,000 Santa Clara 04N-SCI-87 4.9/5.0	In San Jose, from north of Virginia Street Overcrossing to south of Route 87/280 Interchange. Ramp widening and ramp metering.	260701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$636,000 - \$636,000
23 \$726,000 Santa Clara 04N-SCI-280 9.0/10.0	In Cupertino, at Sunnyvale-Saratoga Road Overcrossing. Ramp widening and ramp metering.	151251 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$726,000 - \$726,000

2.5 Highway Financial Matters

24 \$140,000 San Mateo 04U-SM-84 7.0/7.2	Near La Honda, west of Pescadero Road. Required environmental mitigation.	0S8311 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$16,000 \$124,000 \$140,000
25 \$270,000 Solano 04N-Sol-37 10/R11.2	In Vallejo, from Mini Drive to Sage Street Undercrossing. Construct median barrier.	247401 Minor	1999-00 301-0042 301-0890 20.20.201.020	- \$270,000 \$270,000
26 \$232,000 Sonoma 04U-Son-116 9.4	In Northwood, west of Redwood Drive. Repair slide.	0S2011 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$27,000 \$205,000 \$232,000
27 \$427,000 Monterey 05N-Mon-1 28.3	North of Big Creek Bridge. Rockfall mitigation.	473901 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$427,000 - \$427,000
28 \$718,000 Santa Barbara 05S-SB-101 47.3/47.9	On Southbound, from Gaviota Creek Bridge #51-24 to Gaviota Creek Bridge #51-23. Widen shoulder and install concrete barrier.	466801 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$718,000 \$718,000
29 \$295,000 Santa Barbara 05U-SB-L5717	At Santa Maria maintenance station. Reconstruct pavement.	460001 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$295,000 - \$295,000
30 \$746,000 San Benito 05N-SBt-101 3.0	Near San Juan Bautista, at Route 101/156 Separation (Bridge Number 43-31E). Upgrade bridge rail.	0A8101 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$746,000 - \$746,000
31 \$749,500 San Luis Obispo 05S-SLO-101 27.5/28.1	From Madonna Road Overcrossing to Marsh Street Overcrossing. Construct southbound auxiliary lane.	401401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$749,500 - \$749,500
32 \$416,000 San Luis Obispo 05S-SLO-101 44.0	In Atascadero, at Santa Rosa Overcrossing, southbound on-ramp. Rehabilitate ramp. (This project will be combined with project EA 05-345491, PPNO 0302G for construction purposes.)	467801 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$416,000 - \$416,000
33 \$120,000 Kern 06S-Ker, Tul-99 54.0/57.6, 0.0/0.1	In and near Delano, from south of Woolomes Avenue Overcrossing to north of County Line Road Overcrossing. Replacement planting.	392401 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$120,000 - \$120,000
34 \$298,000 Kern 06S-Ker-Various Various	Near Bakersfield, Taft, Lamont, Arvin and Buttonwillow, at various locations. Construct curb ramps.	409601 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$298,000 - \$298,000
35 \$720,000 Los Angeles 07U-LA-5 48.4/48.7	Near Santa Clarita, from Gavin Canyon Undercrossing to South of Calgrove Boulevard Undercrossing. Replace concrete drainage channel.	1X0901 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$61,000 \$659,000 \$720,000

2.5 Highway Financial Matters

36 \$501,000 Los Angeles 07S-LA-5 56.5/86.0	From south of Hasley Canyon Bridge to north of Gorman Undercrossing and at various locations on Routes 5, 14 and 405. Retrofit changeable message signs.	4G0101 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$501,000 - \$501,000
37 \$442,000 Los Angeles 07S-LA-60 17.7 (KP)	In South El Monte, at Peck Road Undercrossing. Rehabilitate roadway.	401001 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$442,000 - \$442,000
38 \$560,000 Los Angeles 07U-LA-405 17.5/21.1 (KP)	In Carson, from Carson Drive Overcrossing to north of Route 110. Install weigh station bypass system on four (4) locations.	4G3501 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$560,000 - \$560,000
39 \$609,000 Los Angeles 07S-LA-103 6.2/7.2	In Long Beach, south of West Willow Street. Environment mitigation. (Financial Contribution Only – City of Long Beach.)	196101 Minor	1999-00 301-0042 301-0890 20.20.201.330	\$70,000 \$539,000 \$609,000
40 \$329,000 Riverside 08S-Riv-15 73.0/73.7 (KP)	In Norco, on Route 15, from 0.4 kilometer south to 0.4 kilometer north of Sixth Street Overcrossing. Highway planting and irrigation.	307401 Minor	1999-00 301-0042 301-0890 20.20.201.220	\$329,000 - \$329,000
41 \$627,000 Riverside 08U-Riv-74 13.8/17.7 (KP)	Near Lake Elsinore, at various locations, south of Grand Avenue. Repair and Install drainage.	472401 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$627,000 - \$627,000
42 \$722,000 Riverside 08U-Riv-L5755	At the Desert Center Maintenance Station. Construct a new crew and Equipment Building.	453301 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$722,000 - \$722,000
43 \$156,000 San Bernardino 08S-SBd-40 248.7 (KP)	At the Colorado River Bridge. Repair Bridge Deck and reconstruct approach railings. (Total estimated cost \$262,000, including \$106,000 from the Arizona Department of Transportation.)	404001 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$156,000 - \$156,000
44 \$439,000 San Bernardino 08U-SBd-60 R12.7 KP	In Ontario, east of Archibald Avenue Undercrossing. Install high speed weigh in motion (WIM) system.	464401 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$439,000 - \$439,000
45 \$237,000 San Bernardino 08S-SBd-395 18.5/18.9 (KP)	In Adelanto and Victorville, from 0.18 kilometers south to 0.16 kilometers north of Seneca Road. Install left and right turn lanes.	455201 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$237,000 \$237,000
46 \$750,000 Inyo 09S-Iny-190 15.8/24.5	Near Olancha, from 5.6 kilometers west Coso Wash Bridge #48-55 to 2.6 kilometer west Junction Route 136. Upgrade culverts.	288601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
47 \$225,000 Inyo 09S-Iny-395 115.6	In Bishop, east of Pine Street and Route 395 intersection. Drainage improvement. (Total estimated cost \$535,000, including \$310,000 from the City of Bishop.) (Financial Contribution Only – City of Bishop.)	289301 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$225,000 - \$225,000

2.5 Highway Financial Matters

48 \$190,000 Mono 09S-Mno-203 4.8/5.8	In Mammoth Lakes, at Lake Mary Road and at Old Mammoth Road. Upgrade signal systems.	294601 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$190,000 - \$190,000
49 \$143,000 Mono 09S-Mno-108; 182 Various	At various locations. Install metal beam guard rail.	296401 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$143,000 \$143,000
50 \$150,000 Mariposa 10N-Mpa-140 30.1; 31.0 (KP)	In Mariposa County on Route 140. Construct turn-outs.	2A6101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$150,000 - \$150,000
51 \$748,000 San Joaquin 10N-SJ-99 57.1/62.0 (KP)	From south of Jahant Road Overcrossing to South Channel Dry Creek Bridge. Grade and pave median.	0C0201 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$748,000 - \$748,000
52 \$210,000 Tuolumne 10N-Tuo-108 R0.17/R1.41 (KP)	Near Sonora, from Junction of Route 108/49 to Lime Kiln Road. Pave and grade roadway	0C5901 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$210,000 - \$210,000
53 \$350,000 Tuolumne 10U-Tuo-120 10.3 (KP)	East of Tulloch Dam Road. Install weigh in motion (WIM) system.	494701 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$350,000 - \$350,000
54 \$220,000 Various 10U-Var-Var Various	At various locations. Install telephone service for Quicnet Surveillance System.	0A6201 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$220,000 - \$220,000
55 \$253,000 Imperial 11S-Imp-98 50.7; 51.7 (KP)	In Calexico, at Eady Avenue and Ollie Avenue. Construct traffic signals. (Total estimated cost \$506,000, including \$253,000 from the City of Calexico.)	157861 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$253,000 \$253,000
56 \$745,000 San Diego 11S-SD-8 0.8/L1.9 (KP)	In San Diego, from Nimitz Boulevard to Midway Drive Undercrossing. Rehabilitate roadway.	076501 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$745,000 - \$745,000
57 \$750,000 San Diego 11S-SD-8 13.7	At the El Cajon Overhead. Reconstruct bridge joints, approach slabs and backwall.	238301 Minor	1999-00 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
58 \$612,000 San Diego 11S-SD-54 5.8/9.0 KP	Near San Diego, east of Reo Drive Overcrossing to east of Briarwood Road Overcrossing. Replace planting.	079201 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$612,000 - \$612,000
59 \$369,000 Orange 12S-Ora-39 8.2	In Westminster and Garden Grove, at Trask Avenue. Construct storm drain and turn lane.	091701 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$369,000 - \$369,000

2.5 Highway Financial Matters

60 \$599,000 Orange 12S-Ora-91 R19.0/R21.1 (KP)	At west of Weir Canyon Road Undecrossing. Install weigh in motion bypass system.	0A3801 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$599,000 - \$599,000
Project # Allocation Amount Recipient RTP/ACTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-99-55
1 \$755,000 Department of Transportation MTC Alameda 04N-Ala-80 3.5/4.3	Route 80 HOV Corridor In Emeryville from Temescal Creek Bridge to 0.2 km west of Route 13/80 Separation. Provide replacement highway planting (Cost increase of \$119,000 to be funded from Alameda County's Unprogrammed Share Balance. MTC concurs.) Support Expenditures to Date: \$86,417	181611 04-0067L GFRIP / 99-00 \$0 \$0 \$134,000 \$468,000 RIP / 99-00 \$0 \$0 \$0 \$168,000 \$287,000	1999-00 301-0042 301-0890 20.20.075.451 1999-00 301-0042 301-0890 20.20.075.651 TOTAL	\$53,000 \$415,000 \$32,000 \$255,000 \$755,000
2 \$2,770,000 Department of Transportation COFCG Fresno 06N-Fre-180,41,168 Various	In Fresno on Route 180 from 0.6 km west of Route 180/41 Separation to 0.2 km east of Chestnut Avenue Undercrossing, on Route 41 from 0.2 km north of Divisadero Street Overcrossing to 0.2 km north of Olive Avenue and on Route 168 from Route 180/168 Separation to Olive Avenue Undercrossing. Provide new and replacement highway planting Support Expenditures to Date: \$349,497	025741 06-0090Y GFIP / 99-00 \$0 \$0 \$0 \$2,770,000	1999-00 301-0042 301-0890 20.20.025.511	\$312,000 \$2,458,000 \$2,770,000
3 \$600,000 Department of Transportation KCOG Kern 06S-Ker-99 49.4/57.6	In McFarland and Delano from 0.2 mile south of Sherwood Avenue to Tulare County line. Provide replacement highway planting. (This project will be combined with EA 06-392401, for construction purposes under EA 06-3062U1.) Support Expenditures to Date: \$43,476	306221 06-0188Y GFIP / 99-00 \$0 \$0 \$97,000 \$600,000	1999-00 301-0042 301-0890 20.20.025.513	\$532,000 \$68,000 \$600,000
4 \$2,508,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In La Verne from Wheeler Avenue Overcrossing to Dawn Avenue. Construct soundwalls. Split from EA 1721U1 Program Amount: \$83,434,000 Current Allocation: \$2,508,000 Balance for EA 1721U1 \$80,926,000 Support Expenditures to Date: \$706,502	172161 (1721U1) 07-2022D (2022C) GFRIP / 99-00 \$0 \$0 \$548,000 \$2,508,000	1999-00 301-0042 301-0890 20.20.075.411	\$285,000 \$2,223,000 \$2,508,000
5 \$2,389,000 Department of Transportation SANDAG San Diego 11S-SD-15 R4.0/R5.8	In San Diego from 1.0 km north of Route 805 to 0.5 km south of Route 8. Provide highway planting. (Reduce CON ENG from \$663,000 to \$517,000. Increase CON from \$2,243,000 to \$2,389,000. The additional \$146,000 for CON will come from San Diego's Unprogrammed Share Balance. SANDAG concurs.) Support Expenditures to Date: \$182,683	0486A1 11-0202Y GFRIP / 99-00 \$0 \$0 \$663,000 \$617,000 \$2,243,000 \$2,389,000	1999-00 301-0042 301-0890 20.20.075.411	\$272,000 \$2,117,000 \$2,389,000

2.5 Highway Financial Matters

6					
\$1,067,000	In San Diego at 0.3 km south of Landis Street Pedestrian	0486E1	1999-00		
Department of	Overcrossing.	11-0203Y	301-0042	\$122,000	
Transportation	Provide highway planting.	GFRIP / 99-00	301-0890	\$945,000	
SANDAG	Program Amount: \$1,249,000	\$0	20.20.075.411		
San Diego	Current Allocation: \$1,067,000	\$0			
11S-SD-15	Savings: \$182,000	\$474,000			
4.2	(Reduce CON ENG from \$474,000 to \$256,000. Savings	\$256,000			
	of \$182,000 in CON will return to San Diego's	\$1,249,000			\$1,067,000
	Unprogrammed County Share Balance.)				
	(Total construction estimate \$1,301,872; including				
	\$234,872 from the City of San Diego.)				
	Support Expenditures to Date: \$156,612				

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year	State
Dist-Co-Rte				Project Description	Program/Year	Item #	Federal
Postmile				Project Support Expenditures	Prog Amount	Program Codes	Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects							Resolution: FP-99-56
1	\$10,650,000	Department of		Near Willits from 5.1 km north of Reeves Canyon Road to	293501	1999-00	
		Transportation		0.3 km north of Ridgewood Ranch Road.	(0177M)	301-0042	\$1,211,000
		Mendicino		Realign roadway.	SHOPP/99-00	301-0890	\$9,439,000
		01N-Men-101		Support Expenditures to Date: \$679,940		20.20.201.010	
		37.6/39.6			\$8,895,000		\$10,650,000
2	\$2,416,000	Department of		Near Mt. Shasta City at the Mt. Shasta Maintenance	341701	1999-00	
		Transportation		Station.	(1002)	301-0042	\$2,416,000
		Siskiyou		Modify maintenance station.	SHOPP/99-00	301-0890	-
		02U-Sis-5723		Support Expenditures to Date: \$396,902		20.20.201.352	
					\$2,416,000		\$2,416,000
3	\$2,100,000	Department of		At Penryn at Penryn-Rock Springs Road Undercrossing.	2A7401	1999-00	
		Transportation		Rehabilitate bridge deck.	(5055)	301-0042	\$239,000
		Placer		Support Expenditures to Date: \$146,564	SHOPP/01-02	301-0890	\$1,861,000
		03N-Pla-80				20.20.201.110	
		18.3 KP			\$2,100,000		\$2,100,000
4	\$1,358,000	Department of		In Weimar at Weimar Road Overcrossing.	440901	1999-00	
		Transportation		Raise structure and upgrade rails.	(5037)	301-0042	\$155,000
		Placer		Support Expenditures to Date: \$328,305	SHOPP/99-00	301-0890	\$1,203,000
		03N-Pla-80				20.20.201.110	
		28.6/29.3			\$1,358,000		\$1,358,000
5	\$600,000	Department of		In and near Sacramento at various locations on Routes 5,	429611	1999-00	
		Transportation		50, 51, 80, 99 and 160.	(429601)	301-0042	\$600,000
		Placer, Sacramento		Construct curb ramps.	(5789)	301-0890	-
		03N-Pla, Sac-Var		(This project is part of SHOPP parent project EA 03-429601, PPNO 03-5789.)	SHOPP/99-00	20.20.201.110	
				Parent 03-5789 (03-429601) \$2,272,000	\$600,000		\$600,000
				Current Allocation \$600,000			
				Remaining Balance 03-5789 \$1,672,000			
				Support Expenditures to Date: \$234,902			
6	\$1,150,000	Department of		At various locations in Butte, El Dorado, Glenn, Nevada,	440501	1999-00	
		Transportation		Placer, Sacramento, Sutter, Yolo and Yuba Counties.	(5781)	301-0042	\$130,000
		Various		Upgrade metal beam guardrail end treatments.	SHOPP/99-00	301-0890	\$1,020,000
		03N-Var-5		Support Expenditures to Date: \$88,818		20.20.201.010	
		Var			\$984,000		\$1,150,000
7	\$936,000	Department of		In Livermore at Greenville Road Overhead.	247901	1999-00	
		Transportation		Rehabilitate bridge deck.	(0107D)	301-0042	\$106,000
		Alameda		Program amount: \$1,175,000	SHOPP/99-00	301-0890	\$830,000
		04N-Ala-580		Current allocation: \$936,000		20.20.201.110	
		R7.9/R8.1		Savings: \$239,000	\$1,175,000		\$936,000
				Support Expenditures to Date: \$98,273			

2.5 Highway Financial Matters

8 \$1,900,000 Department of Transportation Various 04N- Var -Var	At various locations on Routes 4, 24, and 101 in Alameda, Contra Costa, Marin and Sonoma Counties. Upgrade metal beam guardrail end treatments. Program amount: \$2,152,000 Current allocation: \$1,900,000 Savings: \$252,000 Support Expenditures to Date: \$290,575	244331 (0176C) SHOPP/99-00 \$2,152,000	1999-00 301-0042 301-0890 20.20.201.010	\$216,000 \$1,684,000 \$1,900,000
9 \$1,111,000 Department of Transportation San Luis Obispo 05S-SLO-101 R21.5	Near San Luis Obispo at San Luis Obispo Creek Bridge. Widen bridge and upgrade bridge railing. Program amount: \$1,313,000 Current allocation: \$1,111,000 Savings: \$202,000 Support Expenditures to Date: \$364,018	390401 (0080C) SHOPP/99-00 \$1,313,000	1999-00 301-0042 301-0890 20.20.201.110	\$126,000 \$985,000 \$1,111,000
10 \$2,105,000 Department of Transportation Fresno 06N-Fre-5 26.5/26.8	Near Coalinga at Salt Creek. Realign Salt Creek. Support Expenditures to Date: \$385,428	388901 (1236) SHOPP/99-00 \$2,105,000	1999-00 301-0042 301-0890 20.20.201.150	\$239,000 \$1,866,000 \$2,105,000
11 \$1,570,000 Department of Transportation Fresno 06N-Fre-33 23.6/24.2 KP	In and near Coalinga from east of Merced Avenue to Thompson Street at Warthan Creek. Replace bridge. Support Expenditures to Date: \$643,928	323201 (1285) SHOPP/99-00 \$1,412,000	1999-00 301-0042 301-0890 20.20.201.111	\$180,000 \$1,390,000 \$1,570,000
12 \$2,499,000 Department of Transportation Kern 06N-Ker-65 8.1/8.5	Near Bakersfield, at Poso Creek Bridge (Br. No.50-105). Replace bridge. (Total estimated project cost \$2,619,000. Remaining balance of \$120,000 is reserved for replacement planting EA 06-353911, PPNO 3500Y.) Support Expenditures to Date: \$732,934	353901 (3500) SHOPP/99-00 \$2,619,000	1999-00 301-0042 301-0890 20.20.201.111	\$284,000 \$2,215,000 \$2,499,000
13 \$1,540,000 Department of Transportation Los Angeles 07S-LA-10 9.1/11.0	In Los Angeles from Ballona Creek Bridge to West Boulevard Overcrossing. Provide replacement highway planting. Support Expenditures to Date: \$175,401	180801 (2142) SHOPP/99-00 \$1,540,000	1999-00 301-0042 301-0890 20.20.201.210	\$175,000 \$1,365,000 \$1,540,000
14 \$2,366,000 Department of Transportation Los Angeles 07S-LA-110 1.5/7.5,35.6/38.0	In Wilmington and Los Angeles from Gaffey Street to Lomita Boulevard Undercrossing. And from Olympic Boulevard Undercrossing to First Street. Upgrade safety lighting. Program amount: \$3,702,000 Current allocation: \$2,366,000 Savings: \$1,336,000 Support Expenditures to Date: \$284,602	140901 (0347M) SHOPP/99-00 \$3,702,000	1999-00 301-0042 301-0890 20.20.201.340	\$269,000 \$2,097,000 \$2,366,000
15 \$1,943,000 Department of Transportation San Joaquin 10N-SJ-4.5 R23.9/26.5,15.3/16.6	In Stockton on Route 5 from Walker Slough Bridge to Stockton Channel Viaduct Bridge and on Route 4 from Fresno Avenue to Center Street. Provide replacement highway planting. Support Expenditures to Date: \$113,632	499401 (7250) SHOPP/99-00 \$1,943,000	1999-00 301-0042 301-0890 20.20.201.340	\$221,000 \$1,722,000 \$1,943,000
16 \$240,000 Department of Transportation Orange 12S-Ora-90 0.5/2.5,5.0/8.0	In La Habra and Brea, from Beach Boulevard to Harbor Boulevard and from Randolph Avenue to Rose Drive. Traffic Management Plan for construction project EA 12- 029601. (This project is part of SHOPP parent project EA 12-029601, PPNO 12-4313.) Parent 12-4313 (12-029601) \$11,563,000 Current Allocation \$240,000 Remaining Balance 12-4313 \$11,323,000 Support Expenditures to Date: \$0	0B2108 (029601) (4313F) (4313) SHOPP/99-00 \$240,000	1999-00 301-0042 301-0890 20.20.201.120	\$240,000 - \$240,000

2.5 Highway Financial Matters

17 \$812,000 Department of Transportation Orange 12S-Ora-90 10.1/11.8	From Lakeview Avenue to north of Orangethorp/Esperanza. Rehabilitate pavement (This project is part of SHOPP parent project EA 12- 029601, PPNO 12-4313.) Parent 12-4313 (12-029601) \$11,563,000 Previous allocation \$240,000 Current Allocation \$812,000 Remaining Balance 12-4313 \$10,511,000 (Financial Contribution Only – City of Yorba Linda.) Support Expenditures to Date: \$284,602	0296E1 (029601) (4313D) (4313) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$812,000 - \$812,000
18 \$316,000 Department of Transportation Orange 12S-Ora-90 11.8/12.4	In Yorba Linda and Anaheim from 1.0 km south of Kellogg Drive to La Palma Avenue.. Rehabilitate pavement (This project is part of SHOPP parent project EA 12- 029601, PPNO 12-4313.) Parent 12-4313 (12-029601) \$11,563,000 Previous allocation \$1,052,000 Current Allocation \$316,000 Remaining Balance 12-4313 \$10,205,000 Support Expenditures to Date: \$284,602	029621 (029601) (4313C) (4313) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$316,000 - \$316,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-99-57	
1 \$1,300,000 Department of Transportation Sierra 03N-Sie-49 8.7/45.2	At various locations from 5.6 km west of Goodyear Creek Bridge to 3.6 km west of North Junction Route 89. Provide rock slope protection and erosion control. Support Expenditures to Date: \$173,959	0A3701 (7781) (98H-112) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$147,000 \$1,153,000 \$1,300,000
2 \$82,000,000 Department of Transportation Placer 03N-Pla-80 39.0/54.8	From Magra Overhead to Putts Lake Undercrossing Rehabilitate roadway. Support Expenditures to Date: \$2,200,211	1A8001 (5053) (98H-113) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$9,405,000 \$72,595,000 \$82,000,000
3 \$903,000 Department of Transportation Yolo 03N-Yol-275 19.4/20.9	In West Sacramento from the west abutment of the Tower Bridge to Route 84. Rehabilitate roadway for relinquishment. Support Expenditures to Date: \$0	394401 (0363H) (98H-111) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120 0	\$103,000 \$800,000 \$903,000
4 \$3,730,000 Department of Transportation Ventura 07S-Ven-1 6.2	Near Oxnard at 5.0 km south of Las Posas Road. Stabilize slope. Support Expenditures to Date: \$30,917	1X0501 (2691) (98H-114) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$425,000 \$3,305,000 \$3,730,000
5 \$5,759,000 Department of Transportation Ventura 07S-Ven-33 38.9/49.1	North of Ojai at Adobe Canyon Bridge and at Cuyama River Bridge. Replace bridges. Support Expenditures to Date: \$874,559	103351 (1185M) (98H-108) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$655,000 \$5,104,000 \$5,759,000
6 \$1,100,000 Department of Transportation San Bernardino 08S-SBd-395 4.5/4.6	In Hesperia from 0.5 km south to 0.5 km north of Joshua Street. Widen roadway and install traffic signals. Support Expenditures to Date: \$444,929	434701 (0259J) (98H-52) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.010	\$110,000 \$990,000 \$1,100,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Program / Year	Budget Year	State
RTPA/CTC	County	Project Description	PS&E	PA&ED	Item #	Federal	
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Program Codes	Total Amount	
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System							Resolution: FP-99-58
1	\$400,000	Conway Ranch Scenic Acquisition.	2A1601	1999-00			
Department of Transportation		Adjacent to Route 395 near Mono Lake	09-2008	301-0042		-	
<u>MONO LTC</u>		Purchase scenic acreage within the Conway Ranch property.	TEA/99-00	301-0890		\$400,000	
Mono		(Total cost \$1,442,500; funds from other sources	\$0	20.20.204.735			
09S-Mno		\$1,042,500)	\$0				
		Support Expenditures to Date: \$0	\$400,000			\$400,000	

Project #	Allocation Amount	Recipient	Project Title	EA (PPNO)	Program / Year	Budget Year	State
RTPA/CTC	District-County	Project Description	Location	PA&ED	Item #	Federal	
Legislative Districts	Project Funding	R/W	CONST	CONST	Program Codes	Total Amount	
2.5c(1) Local Assistance STIP Projects Off the State Highway System							Resolution: FP-99-59
1	\$163,000	California State University, Sacramento bike access project.	453254	1999-00			
City of Sacramento		Near the undercrossing of the Union Pacific Rail to the	(03-1L31)	101-0042		\$163,000	
<u>SACOG</u>		Elvas Avenue and 65th Street corridor.	RIP / 99-00	101-0890		-	
03-Sacramento		Construct bike and pedestrian access improvements.	\$0	20.30.600.635			
Senate: 5		(Contribution from Other Sources: \$2,882,000)	\$0				
Assembly: 10			\$163,000			\$163,000	
2	\$2,500,000	Pavement rehabilitation project.	453244L	1999-00			
City of Sacramento		In Sacramento county on various roads.	(03-0L90)	101-0042		\$2,500,000	
<u>SACOG</u>		Rehabilitate roadway at various locations.	RIP / 99-00	101-0890		-	
03-Sacramento		(Reduce PA&ED from \$10,000 to \$0 and PS&E from	\$10,000	20.30.600.621			
Senate: 4,5,6		\$245,000 to \$0, and increase CON from \$2,245,000 to	\$0				
Assembly: 5,8,9,10		\$2,500,000. No change in total STIP funding)	\$245,000				
			\$0				
			\$2,245,000			\$2,500,000	
			\$2,500,000			\$2,500,000	
3	\$500,000	Fruitvale Bridge seismic retrofit project.	071984	1999-00			
City of Oakland		In Oakland and Alameda city limit on the Fruitvale Bridge	(04-2183)	101-0042		\$57,000	
<u>MTC</u>		over the Oakland Estuary.	RIP / 99-00	101-0890		\$443,000	
04-Alameda		Seismic retrofit design of the Fruitvale Bridge.	\$0	20.30.600.620			
Senate: 9			\$500,000			\$500,000	
Assembly: 16			\$0				
			\$0				
4	\$435,000	Resurfacing street project.	0U6001	1999-00			
City of Dublin		In the City of Dublin at various streets.	(04-2187)	101-0042		\$435,000	
<u>MTC</u>		Resurfacing various streets.	RIP / 99-00	101-0890		-	
04-Alameda		(Reduce PS&E from \$65,000 to \$0, increase CON from	\$0	20.30.600.621			
Senate: 7		\$370,000 to \$435,000. No change in total STIP funding.)	\$65,000				
Assembly: 15			\$0				
			\$0				
			\$370,000				
			\$435,000			\$435,000	
5	\$2,460,000	Alameda Corridor-East Gateway to America project.	19700	1999-00			
San Gabriel Valley		Grade separations.	(07--2318)	101-0042		\$2,460,000	
Council of Governments		(Increase PS&E from \$0 to \$2,460,000 and reduce CON	IIP / 99-00	101-0890		-	
<u>SGVCOG</u>		from \$39,000,000 to \$36,540,000. The remaining balance	\$0	20.30.600.730			
07-Los Angeles		of \$36,540,000 in CON will remain programmed in FY	\$0				
Senate: 24,29,30,32		2001-02. No change to total STIP funding.)	\$2,460,000			\$2,460,000	
Assembly: 58,60,61			\$0				
			\$0				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project				Resolution: FP-99-60
1 \$301,000 City of San Luis Obispo SLOCOG 05-SLO Senate: 18 Assembly: 33	Morganti property acquisition project. In San Luis Obispo county East of Los Osos Valley Road. Right of Way Acquisition for Morganti property. (Concurrent STIP Amendment 98S-83 under Item 2.1a.(1).) (Contribution from Other Sources: \$39,000)	927136L (05-7901) TEA / 99-00 \$301,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$301,000 \$301,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-61
1 \$225,000 East Bay Regional Park District MTC 04-Alameda Senate: 7 Assembly: 15	Las Trampas to Pleasanton Regional Wildlife Corridor Acquisition Project. In Dublin and Alameda county at the end of Shafer Ranch Road. Acquire 306 acres and establish a wildlife corridor. (Contribution from Other Sources: \$1,575,000.)	#99-29 EEM / 99-00 \$225,000	1999-00 101-0183 20.30.207.811 EEM	\$225,000 \$225,000
2 \$50,500 City of Albany MTC 04-Alameda Senate: 9 Assembly: 14	Albany Urban Forestry Program. In the City of Albany at various locations. Install 300 trees adjacent to commercial, residential, and school sites throughout the city. (Contribution from Other Sources: \$69,200.)	#99-30 EEM / 99-00 \$50,500	1999-00 101-0183 20.30.207.811 EEM	\$50,500 \$50,500
3 \$250,000 City of Solana Beach SANDAG 11-San Diego Senate: 38 Assembly: 74	Solana Beach Linear Park. In the City of Solana Beach at Lomas Santa Fe Drive and Highway 101. Landscaping and irrigation along a 1.8 mile path along a railway. (Contribution from Other Sources: \$1,408,230.)	#99-68 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-99-62
1 \$4,573,000 Department of Transportation Shasta 02N-Sha-5,44,299 Various	In Redding at various locations. Construct auxiliary lanes. (The additional funds of \$940,000 will come from unprogrammed County Share Balance; RTPA concurs with this increase.) Support Expenditures to Date: \$597,268	334801 (6055) STIP / 99-00 \$3,633,000	1999-00 301-0042 301-0890 20.20.075.413	\$520,000 \$4,053,000 \$4,573,000
2 \$1,660,000 Department of Transportation Ventura 07S-Ven-34 4.3/6.3	In Oxnard from Oxnard Boulevard to Rice Avenue. Rehabilitate roadway. (The additional funds of \$464,000 will come from SHOPP savings). Support Expenditures to Date: \$327,118	115341 (1188B) SHOPP/99-00 \$1,210,000	1999-00 301-0042 301-0890 20.20.201.120	\$190,000 \$1,470,000 \$1,660,000

2.5 Highway Financial Matters

3 \$1,313,000 Department of Transportation San Bernardino 08S-SBd-10 R61.8	Near Yucaipa at Wildwood Creek Bridge. Modify drainage. (The additional funds of \$356,000 will come from SHOPP savings). Support Expenditures to Date: \$609,370	377501 (0013E) SHOPP/99-00 \$957,000	1999-00 301-0042 301-0890 20.20.201.111	\$149,000 \$1,164,000 \$1,313,000
4 \$2,809,000 Department of Transportation Stanislaus 10N-Sta-132 16.8/28.0	In and near Modesto from San Juan Drive to Hickman Road. Rehabilitate roadway. (The additional funds of \$1,347,000 will come from SHOPP savings). Support Expenditures to Date: \$106,598	0A9001 (9808) SHOPP/99-00 \$1,462,000	1999-00 301-0042 301-0890 20.20.201.110	\$319,000 \$2,490,000 \$2,809,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-99-06		
1 \$732,000 Department of Transportation Contra Costa 04N-CC-680 15.2/16.4,R18.0/R18.4	In Walnut Creek from Ygnacio Valley Road to Geary Road/Treat Boulevard and from 0.1 to 0.5 mile north of Monument Boulevard. Widen freeway. Supplemental funds are needed for claim settlement.	121721 (0283C) 1990-91 301-0042 301-0890 20.20.101.914 STIP	\$1,754,000 \$18,873,000 \$20,627,000	\$62,000 \$672,000 \$734,000	\$1,816,000 \$19,545,000 \$21,361,000
2 \$196,000 Department of Transportation Santa Cruz 05N-SCr-1 18.2	In Santa Cruz from Chestnut Street to Swift Street. Widen highway. Supplemental funds are needed for ongoing project.	0A2701 (0545C) 1998-99 301-0042 301-0890 20.20.075.413 GFRIP	\$740,000 \$5,715,000		\$740,000 \$5,715,000
		301-0042 301-0890 20.20.075.613 RIP		\$22,000 \$174,000	\$22,000 \$174,000
			\$6,455,000	\$196,000	\$6,651,000
3 \$300,000 Department of Transportation Santa Barbara 05S-SB-246 32.2/33.0	Near Solvang at Santa Rosa Creek Bridge. Replace bridge. Supplemental funds are needed for ongoing project.	478501 (4785) 1998-99 301-0042 301-0890 20.20.201.110 SHOPP	\$622,500 \$2,488,500 \$3,111,000	\$61,000 \$239,000 \$300,000	\$683,500 \$2,727,500 \$3,411,000
4 \$73,000 Department of Transportation Merced, Stanislaus 10N-Mer, Sta-140,132 R8.2, R3.9	On Route 140 about 8.4 miles east of Gustine at North Branch Mud Slough Bridge and on Route 132 near Vernalis at San Joaquin River Bridge. Place rock slope protection. Supplemental funds are needed for claim settlement.	478501 1997-98 301-0042 301-0890 20.20.205.223 Minor	\$26,900 \$207,300 \$234,200	\$8,000 \$65,000 \$73,000	\$34,900 \$272,300 \$307,200

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$630,000 Mendocino 01U-Men-162 26.10	Near Longville, east of Middle Fork Eel River Bridge #10-252. Storm damage repair. Damage occurred on January 14, 2000; work performed by force account procedures. Director's Order Date: 01-21-00	416701 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$630,000 - \$630,000

2.5 Highway Financial Matters

2 \$250,000 Solano 04U-Sol-84 12.10	At Miner Slough Bridge (Bridge # 23-35). Repair portal and truss members. Force account procedures used to perform emergency repair to minimize the economic impact on the community of Ryer Island. Director's Order Date: 01-28-00	1R7901 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
3 \$200,000 Sonoma 04N-Son-101 54.6	North of Cloverdale, from 0.6 kilometer north of Route 101/128 Separation to the Mendocino County Line. Emergency leveling. Additional cost attributed to delay in staking and delay in right of way work; work performed by informal bid procedures. Original Allocation: \$750,000 Supplemental Allocation: \$221,000 Current Allocation: \$200,000 Revised Allocation: \$1,171,000 Original Allocation: 09-10-99	242221 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.120 201/120	\$200,000 - \$200,000
4 \$350,000 Santa Barbara 05U-SB-144 1.8	Near Santa Barbara, at Ranchita Vista Road. Storm damage repair. Damage to roadway occurred in the summer of 1999; work performed by force account procedures. Director's Order Date: 11-02-99	0C8401 SHOPP Emergency	1999 301-0042 301-0890 20.20.201.130 201/130	\$40,000 \$310,000 \$350,000
5 \$500,000 Los Angeles 07U-LA-101 3.1	North of Rosemont Avenue Overcrossing. Remove debris and repair slide, on number three and number four lanes (northbound); work performed using emergency force account. Director's Order Date: 12-27-99	4G7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$57,000 \$443,000 \$500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$450,000 Mendocino 01B-Men-101 93.7	Near Leggett, at Rock Creek Bridge. Seismic Retrofit (Phase 2). Previous Allocation: \$3,444,000 Current Allocation: \$450,000 Revised Allocation: \$3,894,000	329421 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$450,000 \$450,000
2 \$642,500 San Francisco 04B-SF-280 Various	From south of Silver Avenue Overcrossing to Route 101/280 Separation. Seismic Retrofit (Phase 2). Previous Allocation: \$25,404,000 Current Allocation: \$642,500 Revised Allocation: \$26,046,500	133361 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$642,500 \$642,500

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$4,400,000 Humboldt 01N-Hum-101 28.5/33.2	From 0.9 km north of Myers Flat Separation to South Fork Eel River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$110,849 Allocation Date: 01-12-00	297501 (0047A) SHOPP/99-00 \$4,355,000	1999-00 301-0042 301-0890 20.20.201.120	\$505,000 \$3,895,000 \$4,400,000

2.5 Highway Financial Matters

2 \$2,400,000 Humboldt 01N-Hum-101 33.2/37.2	From 0.9 km north of Myers Flat Separation to South Fork Eel River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$32,905 Allocation Date: 01-12-00	344401 (0032B) SHOPP/99-00 \$2,385,000	1999-00 301-0042 301-0890 20.20.201.120	\$275,000 \$2,125,000 \$2,400,000
3 \$5,500,000 Alameda 04N-Ala-92 R2.4/R5.9	In Hayward from 0.2 mile west of Toll Plaza to Santa Clara Street. Rehabilitate roadway. Program amount: \$8,135,000 Current allocation: \$5,500,000 Savings: \$2,635,000 Support Expenditures to Date: \$3,336 Allocation Date: 01-05-00	203401 (0088K) SHOPP/99-00 \$8,135,000	1999-00 301-0042 301-0890 20.20.201.120	\$631,000 \$4,869,000 \$5,500,000
4 \$1,382,000 Los Angeles 07S-LA-66 4.1/8.6	In Pomona and Claremont from Garvey Avenue to the Los Angeles/San Bernardino County line. Rehabilitate roadway. Support Expenditures to Date: \$132,688 Allocation Date: 01-05-00	182901 (2162) SHOPP/99-00 \$1,382,000	1999-00 301-0042 301-0890 20.20.201.120	\$157,000 \$1,225,000 \$1,382,000
5 \$7,250,000 Los Angeles 07S-LA-405 42.1/51.4	In Los Angeles and Culver City from Slauson Avenue Undercrossing to Constitution Avenue Undercrossing. Rehabilitate roadway. Program amount: \$8,043,000 Current allocation: \$7,250,000 Savings: \$793,000 Support Expenditures to Date: \$491,445 Allocation Date: 01-12-00	181501 (2148) SHOPP/99-00 \$8,043,000	1999-00 301-0042 301-0890 20.20.201.120	\$832,000 \$6,418,000 \$7,250,000
6 \$2,589,000 San Bernardino 08S-SBd-58 T35.6/46.7	Near Barstow from 4.9 km west of Valley Wells Road to 0.6 km west of Dixie Road. Rehabilitate roadway. Program amount: \$5,777,000 Current allocation: \$2,589,000 Savings: \$3,188,000 Support Expenditures to Date: \$254,087 Allocation Date: 01-12-00	405901 (0217K) SHOPP/99-00 \$5,777,000	1999-00 301-0042 301-0890 20.20.201.120	\$297,000 \$2,292,000 \$2,589,000
7 \$1,904,000 San Bernardino 08S-SBd-395 5.3/17.2	Near Victorville at various locations from 0.9 km south of Route 15/395 Separation to 0.8 km south of Route 18. Rehabilitate roadway. Support Expenditures to Date: \$380,185 Allocation Date: 01-12-00	399401 (0259F) SHOPP/99-00 \$1,846,000	1999-00 301-0042 301-0890 20.20.201.120	\$218,000 \$1,686,000 \$1,904,000
8 \$4,227,000 Inyo 09S-Iny-395 102.0/112.9	Near Big Pine from Reynolds Road To Warm Springs Road. Rehabilitate roadway. Support Expenditures to Date: \$161,058 Allocation Date: 01-12-00	278701 (0372) SHOPP/99-00 \$3,927,000	1999-00 301-0042 301-0890 20.20.201.120	\$485,000 \$3,742,000 \$4,227,000
9 \$955,000 Tuolumne 10N-Tuo-120 R24.2/29.0	Near Groveland from Moccasin Creek Bridge to 0.3 km west of Old Priest Road. Rehabilitate roadway. Support Expenditures to Date: \$49,264 Allocation Date: 01-12-00	0A7901 (0315) SHOPP/99-00 \$827,000	1999-00 301-0042 301-0890 20.20.201.120	\$109,000 \$846,000 \$955,000
10 \$1,470,000 San Diego 11S-SD-Var	At various locations on Routes 5, 8, 15 and 163. Rehabilitate roadway. Program amount: \$1,567,000 Current allocation: \$1,470,000 Savings: \$97,000 Support Expenditures to Date: \$221,318 Allocation Date: 01-12-00	230501 (0128P) SHOPP/99-00 \$1,567,000	1999-00 301-0042 301-0890 20.20.201.120	\$124,000 \$1,346,000 \$1,470,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-99-11
1 \$220,000 Red Bluff, City of Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Red Bluff Bus and Ride Facility and Pedestrian Walkway Preliminary Engineering and Right-of-way acquisition. (Concurrent Project Approval Amendment under Item 2.1d.)	T0206A 02-2507 P116R/99-00 PA-PENDING 99628	P116 30.10.070.000	\$220,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$500,000		\$220,000 (Partial)
	State 0 \$220,000 \$280,000 \$500,000			
	Local 0 0 0 0			
	TOTAL 0 \$220,000 \$280,000 \$500,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-99-18
1 \$420,000 South Lake Tahoe, City of TRPA 03-El Dorado Senate: 1 Assembly: 4	Bus and Van Replacement Acquisition Purchase two 40-foot transit coaches and four 15-passenger vans. (Concurrent STIP Amendment 98S-91 under Item 2.1a.(7).)	B000BA 03-0T02 RIP / 99-00 \$0 \$0 \$0 \$0 \$288,000 03-0T03 RIP / 99-00 \$0 \$0 \$0 \$0 \$132,000 TOTAL	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$420,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$420,000 0 \$420,000			
	ST-Fed. 0 0 0 0			
	Local 0 \$105,000 0 \$105,000			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$525,000 0 \$525,000			
2 \$540,000 Placer, County of TRPA 03-Placer Senate: 1 Assembly: 4	Bus and Van Replacement Acquisition Purchase three transit buses for Tahoe Area Regional Transit (TART) (Concurrent STIP Amendment 98S-91 under Item 2.1a.(7).)	B000BA 03-0T01 RIP / 99-00 \$0 \$0 \$0 \$0 \$540,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$540,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$540,000 0 \$540,000			
	ST-Fed. 0 0 0 0			
	Local 0 \$270,000 0 \$270,000			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$810,000 0 \$810,000			

2.6 Mass Transportation Financial Matters

3 \$127,479,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 5,9,10	Folsom Corridor Light Rail Extension Ongoing construction of light rail extension from downtown Sacramento to Folsom, including light rail vehicle purchase. The overall project includes double-tracking of existing single-track sections and a new maintenance facility. Note: A total of \$37,490,000 is being advanced from FY 2000-01 to FY 1999-00. (Concurrent STIP Amendment 98S-89 under Item 2.1a.(5).)					R824SA 03-0R01 RIP / 99-00 \$0 \$4,208,000 \$615,000 \$30,975,000 GFRIP / 99-00 \$0 \$2,188,000 \$4,935,000 \$84,558,000 TOTAL	99-00 101-0042 101-0890 30.10.070.625 99-00 101-0042 101-0890 30.10.070.425	\$8,459,000 \$27,339,000 - \$91,681,000
	FUNDING State ST-Fed. Local L-Fed. TOTAL	PRIOR 0 \$1,769,000 \$932,000 0 \$2,701,000	CURRENT \$8,459,000 \$119,020,000 \$14,726,000 \$10,929,560 \$153,134,560	FUTURE \$5,024,440 0 0 0 \$5,024,440	TOTAL \$13,483,440 \$120,789,000 \$15,658,000 \$10,929,560 \$160,860,000			
4 \$2,295,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara Senate: 11,13,15 Assembly: 21,22,23, 24,28	North Bus Yard Reconstruction Demolish existing facility and construct a new 2-story facility for maintenance, operations, parts, and facilities maintenance functions.					R750SA 04-2151 RIP / 00-01 \$0 \$0 \$0 \$2,295,000	1999-00 101-0042 30.10.070.625	\$2,295,000 - \$2,295,000
	FUNDING State ST-Fed. Local L-Fed. TOTAL	PRIOR 0 0 \$3,889,250 \$2,932,000 \$6,821,250	CURRENT \$2,295,000 0 0 \$7,500,000 \$9,795,000	FUTURE 0 0 \$2,550,750 \$11,883,000 \$14,433,750	TOTAL \$2,295,000 0 \$6,440,000 \$22,315,000 \$31,050,000			

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				
Resolution MFP-99-19				
1				
\$500,000	Capitol Corridor Station Information Kiosks	R674SA	1999-00	
CALTRANS	Capitol Intercity Rail Corridor	75-9871	301-0042	\$500,000
MTC/SACOG/	Install information kiosks at intercity rail stations along the	IIP / 99-00	301-0890	-
Placer RTPA	Capitol Corridor.	\$0	30.20.020.720	
75-Various		\$0		
Senate:		\$0		
1,3,4,6,7,9,10,13	FUNDING			
Assembly: 4,8,9,11,13,	PRIOR			
14,15,16,20,23	CURRENT			
	FUTURE			
	TOTAL			
	State			
	ST-Fed.			
	Local			
	L-Fed.			
	TOTAL			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			
	0			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e Allocation Amendments – Proposition 116 Bond Program			
BFA-99-04			
1 Amending BFP-98-29 \$9,875,000 CALTRANS <u>SJCOG</u> 75-San Joaquin Senate: 5 Assembly: 17	Stockton BNSF Track Improvements San Joaquin Intercity Rail Corridor Construct track and signal improvements to remove speed restrictions on Burlington Northern Santa Fe (BNSF) main line through Stockton. (Concurrent Project Approval Amendment under Item 2.1e).		
	ALLOCATION BFP-98-29	ORIGINAL \$8,620,000 REVISION \$1,255,000 AMENDED \$9,875,000	P116R/98-99 PA-PENDING 99622(a) 75-9080 \$9,875,000 P116 30.20.020.000 \$9,875,000